

☒ Original PPMIP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**  
 Project Code: **Concreting of Roads and Pathways @ Admin Building**  
 Purpose: **Concreting of Roads and Pathways @ Admin Building**

Total Budget : 78,000.00  
 Funding : **STF**  
 PPMP #: **176-1-89-2023-5-0-60**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Labor Services</b>																
Concreting of Roads and Pathways, Admin Building	1	lot	78,000.00	78,000.00							1					
<b>Sub-Total</b>				78,000.00												
<b>Grand Total</b>				78,000.00												

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Noted by: Mario Hilio P. Valenzona  
Unit Head/Project Leader

Noted By: Alicia M. Flores  
Head, Budget Office

Date: 06/22/2023

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliances & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,  
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies