

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Regional Climate Change R & D Center**

Project Code: **CC10.CFES.1718**

Purpose: **For DEMO Upland Agroforestry Farming System Use**

Total Budget : **371,243.00**

Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies																
Pruning shear	3	pcs	500.00	1,500.00	3											
Ampalaya seeds	1	cans	1,500.00	1,500.00	1											
Pipino Seeds	10	cans	1,200.00	12,000.00	10											
String Beans Seeds	10	pack	100.00	1,000.00	10											
Hot Pepper Seeds	5	pack	100.00	500.00	5											
Bell Pepper Seeds	5	pack	100.00	500.00	5											
Kangkong (Upland) Seeds	8	pack	100.00	800.00	8											
Celery Seeds	5	pack	100.00	500.00	5											
Okra Seeds	5	pack	100.00	500.00	5											
Cabbage Seeds	1	can	2,000.00	2,000.00	1											
Seeds of Upo	1	cans	1,500.00	1,500.00	1											
Peppermint Seeds	3	pack	100.00	300.00	3											
vegetable seeds, eggplant	10	packs	70.00	700.00	10											
tomato hybrid seeds	5	packs	70.00	350.00	5											
lettuce seeds	3	packs	70.00	210.00	3											
Sub-Total				23,860.00												
Farm Tools and Equipment																
Haras/bolo with end curve, wood handle and case	3	piece	400.00	1,200.00	3											
Long Bolo/Liko/Haras with wood handle, curve end and no case	3	pcs	400.00	1,200.00	3											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Shovel, Square Point	3	pc	1,000.00	3,000.00	3											
Sub-Total				5,400.00												
Hardwares																
Sharpening Stone, Silicon Carbide(Carborundum), 6"	3	piece	100.00	300.00	3											
Raincoat, Poncho Type, Medium, Brown	4	piece	500.00	2,000.00	4											
Sub-Total				2,300.00												
Office Supplies																
Whiteboard, Wall Mount, 2' x 3', w/ aluminum frame	1	pcs	880.00	880.00	1											
Cork Board, Wall Mount, w/ aluminum frame, 2' x 3'	1	pcs	880.00	880.00	1											
Alchol, Isopropyl, 70% solution, 500mL, pump type	3	btls	250.00	750.00	3											
Paper, Bond, A4, S-24, 80 gsm	5	reams	289.00	1,445.00	5											
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Sub-Total				4,363.00												
Grand Total				35,923.00												

Prepared by:

EDUARDO O. MANGAOANG

Noted by:

EDUARDO O. MANGAOANG
Unit Head/Project Leader

Funds Available:

MYRNA S. PANCITO
Head, Budget Office

Date: **08/27/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies