

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



150-4-1535-2021-10-0-9

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: **Philippine Carabao Center**

Project Code: **PCC-407/ Milk Feeding**

Purpose: **Milk Feeding (DepEd Baybay Division)**

Total Budget : **2,671,305.00**

Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Toned Milk, 180-200ml	136500	Sachet	19.00	2,593,500.00												136500
Sub-Total				2,593,500.00												
Labor Services																
Service Charge (Delivery of goods to school drop of points, Fuel & salaries and wages (Documents pro	1	lot	77,805.00	77,805.00												1
Sub-Total				77,805.00												
Grand Total				2,671,305.00												

Prepared by:

MARILES V. BULAWAN

Noted by:

FRANCISCO G. GABUNADA
 Unit Head/Project Leader

Funds Available:

NICK FREDDY R. BELLO
 (OIC) Head, Accounting Office

Date: **11/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies