

Prepared by:

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Noted by:

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Noted By:

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Date: 03/29/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

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PPMP-2023-0329-107914

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**

Project Code: **BIDANI-EXT.01**

Purpose: **Supplies & Materials Expenses, Travelling Expenses, and Training & Scholarship**

Total Budget : **100,000.00**

Funding : **GF-MOOE**

PPMP #: **21-5-1223-2023-2-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS, at least 500 w	2	piece	2,550.00	5,100.00				2								
Computer Monitor 24", IPS, Bezel-less Full HD Monitor	1	set	7,000.00	7,000.00				1								
Keyboard And Mouse Combo Bundle, USB powered	1	set	600.00	600.00				1								
Ink, Epson 003,Genuine Black 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003,Genuine Cyan 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003,Genuine Magenta 65mL	5	btl	350.00	1,750.00				5								
Ink, EPSON 003,Genuine Yellow 65mL	5	btl	350.00	1,750.00				5								
Sub-Total				19,700.00												
Office Supplies																
Folder, File, Long, 14pts, White	50	piece	10.00	500.00				50								
Specialty Paper, long, 8-1/2 x 13, 220gsm, color: cream (10pcs/pack)	10	pack	65.00	650.00				10								
Paper, Specialty 200gsm 8-1/2x11, 10s, White	10	packs	38.00	380.00				10								
Paper, Book, A4 size, 80 gsm	10	reams	285.00	2,850.00				10								
Paper, Book, Long, 8 x 13 S-18	3	ream	220.00	660.00				3								
Sub-Total				5,040.00												
Grand Total				24,740.00												