

RECEIVED
OCT 14 2020

BY: _____
PLAN (PDRP) _____

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Department of Economics

Purpose: Office supplies

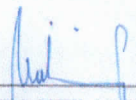
Total Budget : 91,329.85

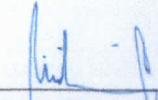
Funding : GF- MOOE

[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Clip, Double Binder, 3/4" (approx. 19mm) , Black, 12 pcs/box	5	boxes	13.00	65.00	5											
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	28.00												
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	2	box	30.00	60.00	2											
Envelope, Expanding, with garter tie, brown, long	10	pc	15.00	150.00	5						5					
Sub-Total				49,876.00												
Grand Total				81,276.00												

Prepared by: 
MOISES NEIL V. SERIO

Noted by: 
MOISES NEIL V. SERIO
Unit Head/Project Leader

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office 

Date: **10/05/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies