

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0815-138200

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Dean of Students Office**
 Project Code: **DSO-Office of Career JOB placement 2024**
 Purpose: **OFFICE SUPPLIES**

Total Budget : **32,532.75**
 Funding : **GF-MOOE**
 PPMP #: **246-5-1551-2024-7-0-4**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Hardware																
Bulb, LED, 9W	20	piece	150.00	3,000.00								20				
Sub-Total				3,000.00												
IT Supplies and Equipment																
ATX Power Supply (500W)	4	pieces	980.00	3,920.00								4				
Sub-Total				3,920.00												
Office Furniture & Fixture																
Office Steel Rack Shelves, 5 Layers	1	unit	10,000.00	10,000.00								1				
Sub-Total				10,000.00												
Office Supplies																
Data Filer, Big size, Legal	20	pieces	500.00	10,000.00								20				
Paper, Bond, A4, S-24, 80 gsm	6	reams	289.00	1,734.00								6				
Folder, Ordinary, A4	500	pcs	7.00	3,500.00								500				
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00								2				
Sub-Total				15,464.00												
Grand Total				32,384.00												

Prepared by: JUNARD C. GUCELA

Noted by: CHONA A. BRIT
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES
 Head, Budget Office

Date: 08/15/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation