

- ☒ Original PPMP
☒ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0725-50715

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Office of the Director of the Center for Continuing Education**
 Project Code: **CCE 2022**
 Purpose: **Office Use**

Total Budget : **10,000.00**
 Funding : **GF-MOOE**
 PPMP #: **157-5-815-2022-6-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Freon gas R22 (for air-con)	10	kgs	430.00	4,300.00							10					
Sub-Total				4,300.00												
Grand Total				4,300.00												

Prepared by: *Angelica P. Baldos*
ANGELICA P. BALDOS

Noted by: *Angelica P. Baldos*
ANGELICA P. BALDOS
 Unit Head/Project Leader

Noted By: *Alicia M. Flores*
ALICIA M. FLORES
 Head, Budget Office

Date: **07/25/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies