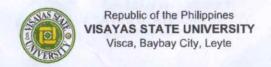
☑ Original PPMP
Revised (Changed items, same budget)
Supplemental





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Office of the Director of the Center for Continuing Education

Project Code:

CCE 2022

Purpose:

Office Use

Total Budget: 10,000.00 Funding: GF-MOOE

PPMP #:

157-5-815-2022-6-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget		Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Office Supplies									18-11								
Freon gas R22 (for air-con)	10	kgs	430.00	4,300.00							10						
Sub-Total				4,300.00													
Grand Total				4,300.00													

Prepared by: Omplinashilla **ANGELICA P. BALDOS**

ANGELICA P. BALDOS

Unit Head/Project Leader

Noted By:

Head, Budget Office

Date: 07/25/2022

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies