

PPMP-2022-0318-21902



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Please Check

Original PPMP

Revised (Changed items, same budget)

Supplemental (Additional budget)

Unit/Office/Dept./Div.:

Funding Source*:

UNIVERSITY LIBRARY

GENERAL FUND

Total Budget:

1,440,000.00

1st & 2nd QUARTER

Description/Specifications		Qty	Unit	Unit Cost	Total Cost	Schedule/Milestone of Activities (in quantities)											
						Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1-1 SUPPLIES FURNITURE & FIXTURES																	
DIRECT CONTRACTING																	
1	Book shelves 8 units per 1 set; slotted angle bar with steel plate; size of rack: 3Lx1"Wx6 H", 5 layers, reinforced with bolts and nuts and can be connected to the existing shelves	18	sets	80, 000.00	1,440,000.00	FIRST QUARTER											

2	Book shelves 8 units per 1 set; slotted angle bar with steel plate; size of rack: 3Lx1"Wx 5 H', 5 layers, reinforced with bolts and nuts and can be connected to the existing shelves	9	sets	80,000.00	720,000.00	2ND QUARTER														
GRAND TOTAL					2,160,000.00															

Prepared by:


GERALDINE T. BARO
 College Librarian

Noted by:


VICENTE A. GILOS
 Unit Head/Project Leader

Funds Available:


ALICIA M. FLORES
 Head, Budget Office

Date:

17-Mar-23

*Funding Sources: General Fund (GF), Trust Fund (TF), Special Trust Fund (STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies