



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Development Communication**
Project Code: **DDC 2024**
Purpose: **For DDC Office Use**


Total Budget : **112,614.00**
Funding : **GF-MOOE**
PPMP #: **7-5-1957-2024-0-0-1**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Flourescent Lamp Set 40 watts, 220 volts	20	sets	400.00	8,000.00	20											
Sub-Total				8,000.00												
IT Supplies and Equipment																
Monitor, 27" IPS, 4K (3840 x 2160)	3	unit	20,000.00	60,000.00	3											
Pigment Ink for Epson L15150, Black 008	4	bitl	750.00	3,000.00	4											
Pigment Ink for Epson L15150, Cyan 008	2	bitl	750.00	1,500.00	2											
Pigment Ink for Epson L15150, Magenta 008	2	bitl	750.00	1,500.00	2											
Pigment Ink for Epson L15150, Yellow 008	2	bitl	750.00	1,500.00	2											
Wireless Access Point	1	unit	14,500.00	14,500.00	1											
Sticker on Sintra Board Printing	1	lot	5,000.00	5,000.00	1											
Sub-Total				87,000.00												
Office Supplies																
Paper, Bond, A4, S-24, 80 gsm	30	reams	289.00	8,670.00	30											
Alcohol, Ethyl, 70% solution, 500mL	30	bitls	125.00	3,750.00	30											
Tissue, Bathroom, 2 Ply, 12rolls/pack	5	pack	204.00	1,020.00	5											
Battery, Energizer Rechargeable Double AA	2	pieces	487.00	974.00	2											
40 sheets effortless Heavy Duty Stapler paper book binders stapling machine standard school office s	1	pc	800.00	800.00	1											
Pen, Permanent Marker, black, fine tip	10	pieces	60.00	600.00	10											
Pen, Permanent Marker, blue, fine tip	10	pieces	60.00	600.00	10											
Pen, Whiteboard Marker, black	12	pieces	50.00	600.00	12											

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Whiteboard Marker, blue,	12	pieces	50.00	600.00	12											
Sub-Total				17,614.00												
Grand Total				112,614.00												

Prepared by: 
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Noted by: 
ULDERICO B. ALVIOLA
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: **01/15/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies