



PPMP-2024-051024-
0107



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2024


<input checked="" type="checkbox"/> Original PPMP
<input type="checkbox"/> Revised (Changed items, same budget)
<input type="checkbox"/> Supplemental

Unit/Office/Dept/Div: **Planning and Infrastructure Project Development and Monitoring Office**
Project Code: **DCE-2024**

Total Budget : **332,517.56**
Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
General Requirements	1	lot	11,378.15	11,378.15						1						
Wall	1	lot	95,125.35	95,125.35						1						
Ceiling	1	lot	27,095.02	27,095.02						1						
Architectural Works	1	lot	66,568.84	66,568.84						1						
Paint Works	1	lot	34,875.09	34,875.09						1						
Electrical Works	1	lot	97,475.11	97,475.11						1						
Sub-Total				332,517.56												
Grand Total				332,517.56												

Prepared by: 
ADRIEL EFRAIM V. CUNANAN

Submitted by: 
MARCELO T. ABRERA JR.
Unit Head/Project Leader

Date: **05/10/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies