

## CY 2023 BUDGET APPROPRIATION

Center/Unit: Regional Climate Change Research & Development Center (RCCRDC)

## A. Overhead Cost

Charging Code: RCCRDC.A.III.C	
<b>Breakdown:</b>	<b>BUDGET CY 2023</b>
Travelling Expenses	30,000.00
Supplies and Material Expenses	55,000.00
<b>Continuing Funds (Wages)</b>	<b>361,545.60</b>
<b>TOTAL</b>	<b>446,545.60</b>

## B. Direct Cost

Project Code	Project Title	Budget Allocation FY 2023
CC7.CFES.1718	LGU's Climate Change Adaptive Capacity in Climate-Prone and Vulnerable Areas in Eastern Visayas (Phase II)	232,459.60
CC8.EX.1718	Community for Resiliency Training for Trainors	177,459.60
CC10.CFES.1718	Establishment & Maintenance of On-Campus Climate-Smart Upland Agroforestry Farming System	177,459.60
<b>TOTAL</b>		<b>587,378.80</b>