

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0824-140597

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the President**  
 Project Code: **OP-2023 -vehicle parts**  
 Purpose: **For vehicle use**

Total Budget : **42,130.84**  
 Funding : **STF**  
 PPMP #: **58-1-1083-2023-7-0-11**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Vehicle Supplies</b>																
Battery, NS60, 11 plates, 12 volts N70	1	pcs	8,000.00	8,000.00									1			
Replacement parts for Toyota Grandia	1	lot	33,130.84	33,130.84									1			
<b>Sub-Total</b>				<b>41,130.84</b>												
<b>Grand Total</b>				<b>41,130.84</b>												

Prepared by:

**LES ANDRE B. PAMAOS**

Noted by:

**ALLEN GLENNIE P. LAMBERT**  
 Unit Head/Project Leader

Noted By:

**ALICIA M. FLORES**  
 Head, Budget Office

Date: **08/24/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies