

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0307-184144

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Instruction and Evaluation Office**

Project Code: **VSU-FTP-2024-1(3)**

Purpose: **Green University Project Regular Meetings**

Total Budget : **2,000,000.00**

Funding : **GF-MOOE**

PPMP #: **229-5-3473-2024-2-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks for Future Thinking Project Meetings	10	person	1,600.00	16,000.00			10									
Sub-Total				16,000.00												
Grand Total				16,000.00												

Prepared by:

KATE ANDREA D. OTERO

Submitted by:

MA. RACHEL KIM L. AURE

Unit Head/Project Leader

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Date: **03/07/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies