

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



— SCAN HERE —



PPMP-2024-0124-172864

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**

Project Code: **Rainforestation KALAH-I-CIDSS program in Cabucgayan Biliran**

Purpose: **For office/project use**

Total Budget : **40,000.00**

Funding : **GF-MOOE**

PPMP #: **26-5-1132-2024-0-0-5**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fuel & Lubricants																
Gasoline, (Unleaded)	200	L	85.00	17,000.00		20	18	18	18	18	18	18	18	18	18	18
2T (2-stroke) Oil	15	liters	200.00	3,000.00		2	2	2	2	1	1	1	1	1	1	1
Sub-Total				20,000.00												
Hardware																
Grass cutter	1	pc	14,999.00	14,999.00		1										
Sub-Total				14,999.00												
Office Supplies																
Nylon, #300, for grass cutter	10	kl	450.00	4,500.00		1	1	1	1	1	1	1	1	1	1	1
Sub-Total				4,500.00												
Grand Total				39,499.00												

Prepared by: 

SHAIRA B. MANAPSAL

Submitted by: 

ANGELITA B. ORIAS

Unit Head/Project Leader

{{-- Date: **02/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies