

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



38-4-470-2021-9-0-2

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2021**

Unit/Office/Dept/Div: **College of Management & Economics**  
 Project Code: **20401010-IGP Research and Extension (2019-2020)**  
 Purpose: **For research and extension.**

Total Budget : **500,000.00**  
 Funding : **TF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>IT Supplies and Equipment</b>																
NVivo software for Windows (Academic) Perpetual License	2	unit	51,000.00	102,000.00									2			
MAXQDA Analytics Pro Network Perpetual License Educational (This includes MAXQDA Standard + "MAXDict	5	unit	47,000.00	235,000.00									5			
Complementary NVivo Trainings: NVivo 12 Moving On (Windows) Online Course	1	unit	8,000.00	8,000.00									1			
NVivo Transcription – Subscription - 2 years	2	unit	30,000.00	60,000.00									2			
Complementary NVivo Trainings: Nvivo Core Skills (Windows) Online Course	1	unit	8,000.00	8,000.00									1			
Complementary NVivo Trainings: Focused Learning: Coding Online Course	1	unit	9,000.00	9,000.00									1			
Complementary NVivo Trainings: Nvivo 12 Fundamentals (Windows) Online Course	1	unit	8,000.00	8,000.00									1			
<b>Sub-Total</b>				<b>430,000.00</b>												
<b>Grand Total</b>				<b>430,000.00</b>												

Prepared by:   
**MOISES NEIL V. SERIO**

Noted by:   
**MOISES NEIL V. SERIO**  
 Unit Head/Project Leader

Funds Available:   
**NICK FREDDY R. BELLO**  
 (OIC) Head, Accounting Office

Date: **10/14/2021**

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies