


[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	350.00	350.00	1											
Car Freshener, Gel, at least 70g, Lemon/Orange scent	3	cans	180.00	540.00	3											
<i>Sub-Total</i>				33,450.00												
<i>Grand Total</i>				149,950.00												

Prepared by:   
 SHAL **OM GRACE C. SUGANO**

Noted by:   
 SHA **OM GRACE C. SUGANO**  
 L Unit Head/Project Leader

Funds Available:   
 MYRNA S. PANCITO n<|| n  
 Head, Budget Office r

Date: 09/17/2020

\*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation  
 Note: Please make a separate PPMP for each funding source.  
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies