

Republic of the Philippines VISAYAS STATE UNIVERSITY Visca, Baybay City, Leyte r.



Q] Original PPMP

ORevised (Changed items, same budget)

0Supplemental

PROJECT PROCUREMENT MANAGEMENT 5-'.f\f'LO?P.M

CY 2021

Unit/Office/Dept/Div: Laboratory High School

Project Code:

SHS-2021

Purpose:

For VSUIHS Admin Use

Total Budget : 150,000.00
Funding : GF-MOOE

General Description	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Canon Pixma Ink Bottle,GI-790(Black)	50	btls	400.00	20,000.00	50											
Canon Pixma Ink Bottle, GI-790 (Cyan)	30	btls	400.00	12,000.00	30											
Canon Pixma Ink Bottle, GI-790 (Magenta)	30	btls	400.00	12,000.00	30											
Canon Pixma Ink Bottle,GI-790(Yellow)	30	btls	400.00	12,000.00	30											
Laptop 14" (i3)	1	unit	33,000.00	33,000.00	1											
Printer, computer, continuous ink system, 4-in-1 (Print, Scan, Xerox copy, Fax with ADF)	1	unit	13,500.00	13,500.00	1											
Ink, Epson, genuine (C) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine (M) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine, (BK) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Ink, Epson, genuine, (Y) T664, 70 ml	10	pieces	350.00	3,500.00	10											
Sub-Total Sub-Total				116,500.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	50	reams	253.00	12,650.00	50											
Paper, Bond, Long, S-20, 70 gsm	50	reams	286.00	14,300.00	50											
Pen, Ball, blue	50	pieces	10.00	500.00	50											
Pen, Ball, black	50	pieces	10.00	500.00	50											
Pen, Ball, red	50	pieces	10.00	500.00	50											
Envelope, Document, Brown, 150 lbs, Long	200	рс	7.00	1,400.00	200											
Paper, Parchment, A4, cream, 100 sheets/pack	5	pack	500.00	2,500 .00	5											
Soap, Detergent, Powder, 1 kilo/pack, any scent	2	kl	105.00	210.00	2											

General Description '	Quantity	Unit	Unit Cost	Estimated	Schedule/Milestone of Activities (in quantites)											
				Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Soap, Detergent, Liquid, 1 gal, any scent	1	gal	350.00	350.00	1											
Car Freshener, Gel, at least 70g, Lemon/Orange scent	3	cans	180.00	540.00	3											
Sub-Total				33,450.00												
Grand Total				149,950.00												

Prepared by:

SHAL OM GRACE C. SUGANO

Noted by:

Funds Available:

Unit Head/Project Leader

MYRNA S. PANCITO 11<

Date: 09/17/2020

Head, Budget Office /

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Offico Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies