

- ☒ Original PPMMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **Office of the Director for Physical Plant**
 Project Code: **OMICS LAB.**
 Purpose: **Repair of of Floor Tiles OMICS Lab. 2nd Floor, ARIC Building**

Total Budget : **56,000.00**
 Funding : **STF**
 PPMP #: **176-1-89-2023-3-0-28**

SCAN HERE



PPMP-2023-0403-109366

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Labor Services																
Repair of Floor Tile, OMICS Lab. 2nd Floor ARIC Building	1	lot	56,000.00	56,000.00				1								
Sub-Total				56,000.00												
Grand Total				56,000.00												

Prepared by:

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Noted by:

MARIO LILIO P. VALENZONA

Unit Head/Project Leader

Noted By:

ALICIA M. FLORES

Head, Budget Office

Date: **04/03/2023**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
 Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies