

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1128-159359

## PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Animal Science**  
 Project Code: **VSU-IP-2023-13**  
 Purpose: **Research**

Total Budget : **93,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **2-5-2093-2024-10-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Agricultural/Farm Supplies/Livestock</b>																
Chicken Layer Mash	20	bags	2,800.00	56,000.00	10	10										
Rabbit Pellet	10	bag	1,300.00	13,000.00	5	5										
Pullet Developer Pellet (PDP)	10	bags	1,850.00	18,500.00	5	5										
Duck Pellets	10	bags	550.00	5,500.00	5	5										
<b>Sub-Total</b>				<b>93,000.00</b>												
<b>Grand Total</b>				<b>93,000.00</b>												

Prepared by: POCA JOE A. DIDAL

Noted by: MANUEL D. GACUTAN JR.  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: **11/28/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies