

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



89-3-815-2021-3-0-1

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2021

Unit/Office/Dept/Div: **Office of the Head of the University Review Services**
 Project Code: **OHURS-2021**
 Purpose: **For office use**

Total Budget : **5,000.00**
 Funding : **IGP**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Zoom Business Monthly Subscription	2	set	1,000.00	2,000.00					2							
Sub-Total				2,000.00												
Grand Total				2,000.00												

Prepared by: *Angelica P. Baldos*
ANGELICA P. BALDOS

Noted by: *Angelica P. Baldos*
ANGELICA P. BALDOS
 Unit Head/Project Leader

Funds Available: *Myrna S. Pancito*
MYRNA S. PANCITO
 Head, Budget Office

Date: **04/26/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies