

- ☒ Original PPMP
☐ Revised (Changed Items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169804

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2024

Unit/Office/Dept/Div: **VSU Apartelle**

Project Code: **APARTELLE/GH-2024 IGP School Share**

Purpose: **FOR ACCOMMODATION**

Total Budget : **205,000.00**

Funding : **IGP**

PPMP #: **111-3-1499-2024-0-04**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (In quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Stand Fan, 405 mm diameter, 220 volts	24	unit	2,500.00	60,000.00		24										
single bed frame 4x36x75	48	pcs	1,700.00	81,600.00		48										
Sub-Total				141,600.00												
Laboratory Supplies																
Fire Extinguisher, HCFC-123, 10lbs (new)	4	unit	7,000.00	28,000.00		4										
Sub-Total				28,000.00												
Office Supplies																
Plastic pail, 15 liter capacity	24	pcs	250.00	6,000.00		24										
Dipper, Big	24	pc	50.00	1,200.00		24										
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 15L capacity	28	pcs	250.00	7,000.00		28										
Sub-Total				14,200.00												
Grand Total				183,800.00												

Prepared by: **JUNREY L. VENTULA**

Noted by: **NANCY V. DUMAGUING**
 Unit Head/Project Leader

Noted By: **NICK FREDDY R. BELLO**
ALICIA M. FLORES
 Head, Budget Office
 Accounting

Date: **01/15/2024**

*IGP School Share
 pa signa si maam Lore ley
 maam Alice para
 ma kabalok ma-inform*

Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies