

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0218-15091

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **VSU-IP-2021-1**

Purpose: **project use**

Total Budget : **23,000.00**

Funding : **GF-MOOE**

PPMP #: **24-5-2111-2022-1-0-19**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Farm Tools and Equipment																
Grass cutter set	1	pc	14,999.00	14,999.00		1										
Sub-Total				14,999.00												
Laboratory Equipment																
Triple Beam Balance	1	pc	3,500.00	3,500.00		1										
Sub-Total				3,500.00												
Office Supplies																
Nylon, #300, for grass cutter	10	kl	450.00	4,500.00		10										
Sub-Total				4,500.00												
Grand Total				22,999.00												

Prepared by:

MAE ANN A. BRAVO

Noted by:

MAE ANN A. BRAVO
 Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
 Head, Budget Office

Date: **02/18/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies