



☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2025

Unit/Office/Dept/Div: **Planning Office** Total Budget : **70,000,000.00**
Project Code: **Construction of a Two-Storey Instruction and Research Laboratory Building in Support of the OBE-based curriculum of the BS Civil Engineering** Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Infrastructure																
Civil / Structural and Masonry works	1	lot	55,000,000.00	55,000,000.00	1											
Installation of Equipment, Furniture and Fixture	1	lot	15,000,000.00	15,000,000.00										1		
Sub-Total				70,000,000.00												
Grand Total				70,000,000.00												

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Date: **02/08/2024**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies