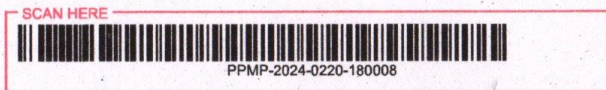


- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte



**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2024**

Unit/Office/Dept/Div: **University Disaster Risk Reduction and Management, Safety and Security Office**  
 Project Code: **UDRRM-BLS-2024**  
 Purpose: **For the BLS training/workshop**

Total Budget : **51,600.00**  
 Funding : **GF-MOOE**  
 PPMP #: **212-5-1373-2024-1-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Snacks PM (#8)	300	pack	50.00	15,000.00		100	200									
Snacks AM (#8)	300	pack	50.00	15,000.00		100	200									
Packed Meals for Breakfast (#3)	9	packs	200.00	1,800.00		3	6									
Packed Meals for Breakfast (#2)	9	packs	200.00	1,800.00		3	6									
Packed Meals for Breakfast (#1)	9	packs	200.00	1,800.00		3	6									
Packed Meals (Lunch) Menu#3	15	pack	200.00	3,000.00		5	10									
Packed Meals (Lunch) Menu#4	15	pack	200.00	3,000.00		5	10									
Packed Meals (Lunch) Menu#5	15	pack	200.00	3,000.00		5	10									
Packed Meals (Dinner) Menu#8	9	packs	200.00	1,800.00		3	6									
Packed Meals (Dinner) Menu#9	9	packs	200.00	1,800.00		3	6									
Packed Meals (Dinner) Menu#1	9	packs	200.00	1,800.00		3	6									
<b>Sub-Total</b>				<b>49,800.00</b>												
<b>Grand Total</b>				<b>49,800.00</b>												

Prepared by: JEMUEL A. OCAÑA

Submitted by: GERALD M. RIVERA  
 Unit Head/Project Leader

Date: **02/20/2024**

\*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,