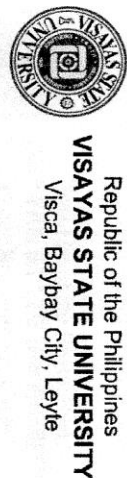


☒ Original PMP

☐ Revised (Changed items, same budget)

☐ Supplemental



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: Department of Arts Language and Literature
Project Code: DALL-2024_ADVANCED EDUCATION
Purpose: OFFICE SUPPLIES

Total Budget : 21,459.23
Funding : GF-MOOE
PPMP #: 249-5-3023-2024-7-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	20	reams	253.00	5,060.00	20											
Paper, Bond, Long, S-20, 70 gsm	20	reams	286.00	5,720.00	20											
Whiteboard, Wall Mount, 3' x 4', w/ aluminum frame	1	pcs	1,680.00	1,680.00	1											
Sub-Total				12,460.00												
Grand Total				12,460.00												

Prepared by: 
MARIA VANESSA E. GABUNADA
Unit Head/Project Leader

Noted by: 
ALICIA M. FLORES
Head, Budget Office

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 08/01/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies