

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0721-132648

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: College of Agricultural & Food Science

Project Code: **ISO-PPMP-CURRICULUM DEVELOPMENT**

Purpose: CAFS College Curriculum Review August 8, 2023

Total Budget : 26,500.00

Funding : STF

PPMP #: 34-1-478-2023-6-0-2

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Snacks AM	70	set	80.00	5,600.00								70				
Snacks PM	70	packs	80.00	5,600.00								70				
Running coffee-assorted	50	pad	25.00	1,250.00								50				
Packed Meals for Lunch (200.00)	70	packs	200.00	14,000.00								70				
Sub-Total				26,450.00												
Grand Total				26,450.00												

Prepared by: Remenita J. Solis

REMENITA J. SOLIS

Noted by:

Ma. Rachel Kim L. Aure
MA. RACHEL KIM L. AURE
Unit Head/Project Leader

Noted By:

Alicia M. Flores
ALICIA M. FLORES
Head, Budget Office

Date: 07/21/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies