



VISAYAS
STATE UNIVERSITY

**OFFICE OF THE DIRECTOR FOR
EXTENSION**

Visca, Baybay City, Leyte, PHILIPPINES
Telefax: (053) 5630542
Email: extension@vsu.edu.ph
Website: www.vsu.edu.ph

File

February 15, 2022

Mr. Marlon M. Tambis
Project Leader
PhilRootcrops
VSU, Visca Baybay City, Leyte

Julius P. 2/22/22

Dear **Mr. Tambis**:

Good day!

This is to inform you of the release of the 2022 budget allotment for your extension program/project entitled: **Integrated Rootcrop Extension Program (EXT20 - TP.RC.06)** in the amount of Three Hundred Seventy-Five Thousand Pesos (375,000.00) charged to GAA.

We do hope that even with the meager budget, the project can make a difference among the lives of the people we serve.

Thank you.

Very truly yours,

Antonio P. Abamo

ANTONIO P. ABAMO
Director for Extension

Recommending Approval:

Maria Juliet C. Ceniza

MARIA JULIET C. CENIZA
Vice President for Research, Extension and Innovation

Approved by:

Edgardo E. Tulina

EDGARDO E. TULINA
University President



Vision: A globally competitive university for science, technology, and environmental conservation.
Mission: Development of a highly competitive human resource, cutting-edge scientific knowledge and innovative technologies for sustainable communities and environment.

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No. *1-22-EXT-A7*

| | | | Hiring of JO | | | | | | MOOE BREAKDOWN | | | | | |
|------------------|--|--------------------------|--------------|--------|----------------|---------------|--------------------|------------|---------------------|--------------------------|---------------------------------|-----------------------|-------------------------|----------------------------|
| CODE | Title | Approved Budget for 2022 | STATUS | Rate | No. of days/Mo | No. of Months | TOTAL Salary of JO | MOOE 2022 | Travelling Expenses | Training and Scholarship | Supplies and Materials Expenses | Professional Services | Repairs and Maintenance | Awards, Rewards and Prizes |
| EXT20 - TP.RC.06 | Integrated Rootcrops Extension Program | 375,000.00 | SRA | 588.05 | 16 | 12 | 112,905.60 | 228,890.40 | 50,000.00 | 100,000.00 | 78,890.40 | - | - | - |
| | | | Laborer | 553.4 | 10 | 6 | 33,204.00 | | | | | | | |