

☒ Original PPMPP☐ Revised (Changed items, same budget)☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **National Coconut Research Center-Visayas**
Project Code: **EXT 17-TP.CO.008**
Purpose: **Extension project use**

Total Budget : 50,890.00
Funding : **GF-MOOE**
PPMP #: **23-5-10-2023-8-0-3**



PPMP-2022-0914-63557

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)												
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
IT Supplies and Equipment																	
Wireless Access Point	1	unit	9,900.00	9,900.00	1												
Ink, Epson 003,Genuine Black 65ml	2	btl	350.00	700.00	2												
Ink, EPSON 003,Genuine Cyan 65ml	2	btl	350.00	700.00	2												
Ink, EPSON 003,Genuine Magenta 65ml	3	btl	350.00	1,050.00	3												
Ink, EPSON 003,Genuine Yellow 65ml	2	btl	350.00	700.00	2												
Sub-Total																	
Office Supplies																	
Folder, File, Long, 14pts, White	25	piece	10.00	250.00	25												
ID Sling, Green Color	100	pc	40.00	4,000.00	100												
ID holder	100	pcs	45.00	4,500.00	100												
Certificate Holder (A4)	200	pcs	64.00	12,800.00	200												
Envelope, Document, Brown, 150 lbs, Long	500	pc	7.00	3,500.00	500												
Sub-Total																	
Grand Total																	
					38,100.00												

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Noted By:
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Head, Budget Office

Date: **09/15/2022**

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMPP for each funding source.