

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0115-169513

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div:

Project Code:

Purpose:

Philippine Root Crops & Research Training Center

Enhancement of Ubi (Dioscorea alata L.) Production Through Trials and Demonstrations S&T-based Farm Practices to

Support Industry Development in Bohol (20201050-1-1187)

Total Budget : 1,847,518.65

Funding : TF

PPMP #: 24-4-752-2024-0-0-1

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Agricultural/Farm Supplies/Livestock																
Ubi plantlet	16000	piece	25.00	400,000.00				10000	6000							
Ubi tuber	3333	kgs	60.00	199,980.00				1500	1833							
Sub-Total				599,980.00												
Grand Total				599,980.00												

Prepared by: MARLON M. TAMBIS

Noted by: MARLON M. TAMBIS
Unit Head/Project Leader

Noted By: NICK FREDDY R. BELLO
Head, Accounting Office you

Date: 01/15/2024

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies