

SUB LINE ITEM BUDGET
 Visayas State University
 June 15, 2021

21 06 0947

		Allotment This Quarter
		P 402,145.60
A	MAINTENANCE AND OTHER OPERATING EXPENSES	
	Salary Differential of Project Staff from January - June 30, 2021	10,958.40
	Salary of SRS1 @ P33,931.20/mo. from July 01 - Dec. 31, 2021	203,587.20
	Honorarium for the month of January to June 2021	117,600.00
	1 Project Leader @ P8,800/mo. for 6 months	52,800.00
	1 Project Staff (L2) @ P6,000/mo. for 6 months	36,000.00
	1 Project Staff (L1) @ P4,800/mo. for 6 months	28,800.00
	Notarization Fee	20,000.00
B	EQUIPMENT OUTLAY	
	1 Unit Laptop Computer	50,000.00
Total -----		P 402,145.60

Chargeable against: 2A1-104

Peter Gerry P. Gavina
 PETER GERRY P. GAVINA
 Senior SRS & OIC, STSD

APPROVED:

Jose T. Biyo
 JOSETTE T. BIYO, Ph.D.
 Director

SCIENCE EDUCATION INSTITUTE

PAID

CASHIER