

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



26-5-1232-2021-7-0-8

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2021

Unit/Office/Dept/Div: **Institute of Tropical Ecology & Envi. Mgmt.**
 Project Code: **VSU IP 2021.9**
 Purpose: **for nursery screenhouse**

Total Budget : **1,492,540.00**
 Funding : **GF-MOOE**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	
Construction and Electrical Supplies																
Polyurethane Plastic Corrugated Roofing Sheet, (Transparent)	27	ft	1,000.00	27,000.00											27	
GI Corrugated 8ft x 4ft	13	sheets	550.00	7,150.00											13	
Tex screw, wood #2	680	pcs	1.75	1,190.00											680	
Sub-Total				35,340.00												
Hardwares																
Ridge Roll, 8'	4	piece	527.00	2,108.00											4	
Heavy Duty Storage Box, 35L	5	pieces	300.00	1,500.00											5	
Garden Pruning Shear	3	piece	350.00	1,050.00											3	
Sub-Total				4,658.00												
Laboratory Supplies																
Microcentrifuge	2	pack	900.00	1,800.00											2	
Self standing centrifuge tubes	2	pack	1,250.00	2,500.00											2	
Herbarium Mounting Paper	3	pack	1,650.00	4,950.00											3	
Sub-Total				9,250.00												
Office Supplies																
Glue, White, All-purpose, 1 gallon	1	gallons	510.00	510.00											1	
Sub-Total				510.00												
Grand Total				49,758.00												

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Prepared by:
ODELO B. BALDOS

Noted by:
MARLITO JOSE M. BANDE
 Unit Head/Project Leader

Funds Available:
ALICIA M. FLORES
 Head, Budget Office

Date: **09/16/20**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies