

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte



83-1-1609-2022-9-0-0

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Office of the Graduate School**

Project Code: **Advanced Education**

Purpose: **for office use**

Total Budget : **200,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	11,000.00	22,000.00	2											
Computer Monitor 24", IPS	5	set	7,500.00	37,500.00	5											
Desktop Computer (w/o Monitor)	5	unit	24,000.00	120,000.00	5											
Computer HD Webcam	11	pieces	1,200.00	13,200.00	11											
Computer Keyboard USB	5	pcs	400.00	2,000.00	5											
Wireless Optical Mouse	5	pcs	1,000.00	5,000.00	5											
Sub-Total				199,700.00												
Grand Total				199,700.00												

Prepared by: **MARICAR B. POSAS**

Noted by: **ANABELLA B. TULIN**
Unit Head/Project Leader

Funds Available:

ALICIA M. FLORES
Head, Budget Office

Date: **10/13/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies