

## **BUDGET OFFICE**

1/F Administration Building Visca, Baybay City, Leyte, 6521-A PHILIPPINES Telefax: +63 053 563 7189; Local 1009 Email: budget@vsu.edu.ph Website: www.vsu.edu.ph

## ADVICE OF SUB-ALLOTMENT CY 2024

February 5, 2024

Major Final Output: GASS

Dept./Office/Center: HUMAN RESOURCE MANAGEMENT OFFICE

The following allotments are made available in support to programs and projects for the Calendar Year 2025. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

## Breakdown:

| TOTAL                    | 100,000.00 |
|--------------------------|------------|
| Semi-Expendable Supplies | 8,833.92   |
| Fuel                     | 14,310.95  |
| Travel                   | 7,067.14   |
| Supplies                 | 69,787.99  |

Note:

It is advised that you follow the above figures under its corresponding account titles. If PR was already prepared in *Early Procurement Activities (EPA)* charged to General Fund, there is no need to prepare another PR. However, if the amount of PR was less than the given allocation you can prepare but only based on the difference.

Prepared By:

Noted By:

ALICIA M. FLORES

Head, Budget Office

LOUFILAC AMPAC

Finance Management Director