

- ☒ Original PPMF
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: Department of Food Science and Technology
 Project Code: VSU-IP-2021-8b
 Purpose: Nutrition Facts Analysis

Total Budget : 40,000.00
 Funding : GF-MOOE
 PPMP #: 9-5-188-2023-10-0-14



General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Analysis and Services																
Nutrition Facts Analysis (Emergency Food Pack)	1	set	40,000.00	40,000.00												1
Sub-Total				40,000.00												
Grand Total				40,000.00												

Prepared by: IVY C. EMINACE

Noted by: IVY C. EMINACE
 Unit Head/Project Leader

Noted By: Alicia M. Flores
 Head, Budget Office

Date: 11/08/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
 Note: Please make a separate PPMP for each funding source.
 Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies