



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
Visca, Baybay City, Leyte

- ☒ Original PPMP  
☐ Revised (Changed items, same budget)  
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)  
CY 2025

Unit/Office/Dept/Div: **Planning Office**

Project Code: **Knowledge, Innovation, Science and Technology (KIST) Park of Visayas State University**

Total Budget : **6,000,000,000.00**

Funding : **GF-CO**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Infrastructure</b>																
Civil/ Structural and masonry works	1	lot	3,000,000,000.00	3,000,000,000.00	1											
Installation of Equipment, Furniture and fixture	1	lot	300,000,000.00	300,000,000.00										1		
Research, Innovation, Technology Incubation Activities	1	lot	2,700,000,000.00	2,700,000,000.00											1	
<b>Sub-Total</b>				<b>6,000,000,000.00</b>												
<b>Grand Total</b>				<b>6,000,000,000.00</b>												

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Submitted by:   
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Unit Head/Project Leader

Date: **02/07/2024**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies