

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0904-220629

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **Department of Civil Engineering**

Project Code: **STF PY**

Purpose:

One of the requirements of CHED for the Certificate of Program Compliance

Total Budget : **200,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-090224-0387**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Single-Package Licensed Software	1	set	200,000.00	200,000.00										1		
Sub-Total				200,000.00												
Grand Total				200,000.00												

Prepared by:

HAIDE B. CUEVAS

Submitted by:

EPIFANIA G. LORETO
Unit Head/Project Leader

Date: **09/04/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies