



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2022-0609-37739

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div:

Office of the Vice President for Planning, Resource Generation &

Project Code:

~~ARJLTC~~ **PRCRTC** 140

Purpose:

project use

Total Budget : 180,379.20

Funding : GF-MOOE

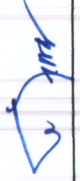
PPMP #: 136-5-206-2022-5-

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General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Supplies																
Alcohol, Ethyl, 70% solution, 500mL	10	btls	125.00	1,250.00									10			
Calculator, scientific, 10+2 digits, 2 line display, at least 240 functions	1	unit	700.00	700.00									1			
Broom, Soft (Tambo), Large, Heavy Duty	1	pcs	250.00	250.00									1			
Correction Fluid, waterbase, 15 mL	6	btl	40.00	240.00									6			
Correction Pen, rolling ball-metal tip	2	pc	220.00	440.00									2			
Cutter, Big, durable & light aluminum die-cast grip, auto-lock slider, built-in blade snapper, approx. 3x8x22cm (Heavy Duty)	1	pcs	520.00	520.00									1			
Soap, Dishwashing, Liquid, 250mL	4	btls	150.00	600.00									4			
Dust Bin (Trash Bin), durable plastic, w/ swing-type cover, approx. 25L capacity	1	pcs	300.00	300.00									1			
Glue Pen, Clear, 50mL	1	tubes	25.00	25.00									1			
Glue, Multi-Purpose, White, at least 130g (118mL)	1	btls	78.00	78.00									1			
Net bags, fish net, 13" x 13"	100	pc	20.00	2,000.00									100			
Sticky Note, 3 x 3, Yellow	1	pads	84.00	84.00									1			
Paper, Bond, A4, S-24, 80 gsm	6	reams	289.00	1,734.00									6			
Pen, Permanent Marker, black, broad tip	5	pieces	60.00	300.00									5			
Pen, Permanent Marker, black, fine tip	5	pieces	60.00	300.00									5			
Pen, Ball, blue	25	pieces	10.00	250.00									25			
Pen, Ball, black	6	pieces	10.00	60.00									6			

General Description	Quantity	Unit	UnitCost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Pen, Ball, red	6	pieces	10.00	60.00									6			
Pencil, Lead, #2, w/ eraser	20	pieces	10.00	200.00									20			
Pin, Push, hammerhead type, asstd colors 50s/pack	1	boxes	35.00	35.00									1			
Plastic bag (sando bag) 100pcs/pack large	1	pack	95.00	95.00									1			
Puncher, 2 holes, heavy duty	1	pieces	155.00	155.00									1			
Record Book, Big, 300 pages	6	pcs	80.00	480.00									6			
Scissors, 6" heavy duty, good quality	4	piece	68.00	272.00									4			
Scissors, 8" heavy duty, good quality	4	pieces	75.00	300.00									4			
Sharpener, Pencil Heavy Duty good qlty	1	pieces	350.00	350.00									1			
Staple Wire No. 35-5M Leg Length 6mm (1/4")	3	boxes	80.00	240.00									3			
Tape, Foam, Double Sided, 1" x 5m	1	rolls	100.00	100.00									1			
Tape, Foam, Double Sided, 1/2" x 5m	1	rolls	52.00	52.00									1			
Thumb Tacks, Small Box	2	boxes	12.00	24.00									2			
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00									3			
Tape, Masking, 2" x 25 yards	5	rolls	95.00	475.00									5			
Tape, Packaging, 2" x 100 yards, Tan	5	rolls	55.00	275.00									5			
Tape, Transparent, 24mm x 50m	5	rolls	120.00	600.00									5			
Trash Bag (Garbage Bag), Large (15x15x37 inches), 10pcs/pack, Black	15	pack	56.00	840.00									10	5		
Sign pen, Fine Tech, 0.3mm. blue	1	pieces	30.00	30.00									1			
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	4	boxes	14.00	56.00									4			
Sub-Total				14,382.00												
Grand Total				14,382.00												

Prepared by:  **DILBERTO O. FERRAREN**

Noted by:  **DILBERTO O. FERRAREN**
Unit Head/Project Leader

Noted By:  **ALICIA M. FLORES**
Head, Budget Office

Date: **06/09/2022**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies