

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte



PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2022

Unit/Office/Dept/Div: **Department of Soil Science**

Project Code: **DSS Lab Share**

Purpose: **For Instruction use**

Total Budget : **175,000.00**

Funding : **STF**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Laboratory Equipment																
Micro pipette, with stand, P1000 (200-1000ul)	1	unit	8,060.00	8,060.00			1									
Vortex Mixer, 220V QL-901, 2800RPM	1	pc	14,000.00	14,000.00			1									
Sub-Total				22,060.00												
Laboratory Supplies																
Sucrose	1	btl	1,000.00	1,000.00			1									
Ammonium Flouride	4	500gms	1,000.00	4,000.00			1			1			1			1
Potassium dichromate, AR Grade	4	500gms	1,550.00	6,200.00			1			1			1			1
Buffer solution, pH 7, 1000 ml.	1	btl	1,000.00	1,000.00			1									
Buffer Solution pH 4, 500 mL	1	btl	2,500.00	2,500.00			1									
Buffer Solution pH 10, 500 mL	1	btl	2,500.00	2,500.00			1									
Sodium Hexametaphosphate, 500g	4	btl	800.00	3,200.00			2			2						
Test Tube Rack, 13mm, 90 placer	1	pc	1,500.00	1,500.00			1									
Test Tube Rack, 20 mm x 24 tubes	2	pc	800.00	1,600.00			1			1						
Test Tube Rack, 12 x 4 for 13 x 100mm test tubes	2	pcs	800.00	1,600.00			1			1						
Test Tube Racks, 12MM x 12Holes	2	pcs	600.00	1,200.00			2									
Test Tubes, 13 x 100mm, 250pcs/box	1	boxes	8,000.00	8,000.00			1									
Test tube/ Bottle Cleaning Brush	2	pcs	100.00	200.00			2									
spectrophotometer cuvette	2	set	4,800.00	9,600.00						2						
filter paper, grade 393, particle retention :1-2um	10	box	1,300.00	13,000.00			5			5						
Sub-Total				57,100.00												
Medical & Dental Supplies & Equipment																

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Parafilm, 4' x 12.5ft. Roll	1	box	1,400.00	1,400.00						1						
gloves surgical, sterile, powder free 7.5	1	box of 50 pairs	900.00	900.00			1									
Sub-Total				2,300.00												
Office Supplies																
Acetate, transparent, guage #6, approx. 50m/roll	1	rolls	1,525.00	1,525.00			1									
Cartolina, US, Light Green, at least 160gsm	1	pcs	14.00	14.00			1									
Tissue, Bathroom, 2 Ply, 12rolls/pack	3	pack	204.00	612.00			2			1						
Hand Towel, cloth, cotton	5	piece	35.00	175.00						5						
Hand Towel, cloth, cotton, 12 pcs/pack	1	piece	258.00	258.00			1									
Rolled Paper Towel, 2 plys good qlty (Jumbo Towel)	5	rolls	88.00	440.00			5									
Kitchen paper towel	10	pack	45.00	450.00			5			5						
Soap, Dishwashing, Liquid, 250mL	5	btls	150.00	750.00			5									
Dishwashing Liquid Soap, Refill 350ml	5	pack	120.00	600.00						5						
Cleanser, Powder, 500g, any scent	5	btls	76.00	380.00						5						
Soap, Detergent, Powder, 1 kilo/pack, any scent	5	kl	105.00	525.00									5			
Tape, Masking, 1" x 25 yards	1	rolls	48.00	48.00			1									
Tape, Masking, 3" x 25 yards	1	rolls	143.00	143.00			1									
Face Mask, Surgical, Disposable, 3-ply, 50 pcs/box	1	boxes	300.00	300.00						1						
Floor mop with bucket, microfiber spin rotating 360	1	pc	1,500.00	1,500.00			1									
Pen, Permanent Marker, black, broad tip	1	pieces	60.00	60.00			1									
Pen, Permanent Marker, blue, fine tip	1	pieces	60.00	60.00			1									
Pen, Permanent Marker, blue, broad tip	1	pieces	60.00	60.00			1									
Pen, Permanent Marker, black, fine tip	1	pieces	60.00	60.00			1									
Pilot V10 Grip Hi-Techpoint Rollerball Pen (blue)	1	box	800.00	800.00			1									
Pen, Sign, .5mm, Gel-type, Blue	1	piece	35.00	35.00			1									
Pen, Sign, .5mm, Gel-type, Black	1	piece	35.00	35.00			1									
Duster, Feather	1	pcs	56.00	56.00			1									
Rubber Mat	1	meter	175.00	175.00			1									
Sub-Total				9,061.00												
Grand Total				90,521.00												

Prepared by: JOSEROSE B. CAPRICHIO

Noted by: SUZETTE B. LINA
Unit Head/Project Leader

Funds Available: ALICIA M. FLORES
Head, Budget Office

Date: 09/09/2021

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies