





✓ Original PPMP
Revised (Changed items, same budget)
Supplemental

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

Unit/Office/Dept/Div: Regional Climate Change R & D Center

Project Code:

CC8.EX.1718

Purpose:

For CORE Training of Trainers use

Total Budget : 428,803.20 Funding : GF- MOOE

General Description	Quantity	10m14	Unit Co = 1	Estimated	Schedule/Milestone of Activities (in quantites)												
		Unit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
Communication/Courier Services																	
Courier services	10	unit	200.00	2,000.00			5			5							
Sub-Total				2,000.00													
Fuel & Lubricants																	
Gasoline, Premium	150	copies	55.00	8,250.00	50			50			50						
Diesel	600	liters	50.00	30,000.00			100	100		100	100		100	100			
2T (2-stroke) Oil	2	liters	200.00	400.00			1			1							
Sub-Total				38,650.00													
IT Supplies and Equipment																	
PVC Plastic Cover 100pcs per Pack A4 size 0.2mm	5	packs	500.00	2,500.00	5												
Cover for keyboard	4	pieces	50.00	200.00	2		2						ol .				
Cover for CPU (Mini Tower) (package)	2	set	60.00	120.00	2												
Speaker, for PC, Sound Blaster, with subwoofer, at least 50w, Black	1	unit	1,270.00	1,270.00		1											
External Hard Disk Drive (Portable, 2TB), USB 3.0	1	unit	5,500.00	5,500.00	1							×					
Ink cartr Canon PG-830 black, fine cartridge	3	pieces	750.00	2,250.00	2		1										
Ink cartr Canon CL-831 color, fine cartridge	5	pieces	800.00	4,000.00	2		3										
DVD+RW 8x 4.7Gb w/indiv case	10	pieces	50.00	500.00	5		5										
CD plastic case	50	pieces	5.00	250.00	30		20										
USB Hub, 4 gangs	3	piece	250.00	750.00	3												
Flatbed Scanner	1	unit	5,000.00	5,000.00	1												
Kyocera Taskalfa 2200 TK-4109 Toner	1	pcs	1,500.00	1,500.00	1												

General Description	Quantity	Unit	Unit Cost	Estimated														
General Description	Quantity	Onit	Unit Cost	Budget	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Sub-Total				23,840.00														
Office Supplies																		
Acetate, transparent, guage #3, approx. 50m/roll	1	rolls	1,440.00	1,440.00	1					1.								
Air Freshener, Spray, at least 280mL, Lemon/Orange Scent	2	tubes	220.00	440.00	2													
Alchol, Isopropyl, 70% solution, 500mL, pump type	5	btls	250.00	1,250.00	3		2											
Bathroom Deodorizer, with holder, at least 100g, any scent	5	pcs	60.00	300.00	3		2											
Battery, Rechargeable, Nickel-Metal Hydride, Size: AA, 2 pcs/pack	3	pack	785.00	2,355.00	3													
Battery, Rechargeable, Nickel-Metal Hydride, Size: AAA, 2 pcs/pack	5	pack	785.00	3,925.00	5													
Board, Illustration, 20" x 30" (2 Ply)	2	pcs	30.00	60.00	2													
Broom, Soft (Tambo), Large, Heavy Duty	2	pcs	250.00	500.00	2													
Book Ends, Metal, Small (approx. 13x15x15cm), at least 300g	6	pair	87.00	522.00	3		3											
Book Ends, Metal, Medium (approx. 13x15x20cm), at least 350g	3	pair	90.00	270.00	3													
Broom, Plastic, with long steel handle (approx. 140cm), for ceiling	2	pcs	348.00	696.00	2													
Car Freshener, Gel, at least 70g, Lemon/Orange scent	3	cans	180.00	540.00	3													
Calculator, scientific ,10+2 digits, 2 line display, at least 240 functions	1	unit	700.00	700.00	1													
Carbon Paper, ordinary, Letter, 100 pcs/box	1	boxes	135.00	135.00	1													
Memo Notebooks, 80 leaves	30	pieces	29.00	870.00	10	10	10											
Fastener, Paper, plastic, 50 sets/box	2	boxes	38.00	76.00	2													
Clip, Paper, Big, Plastic Coated, 100pcs/box, (55mm) 120 grms	2	box	30.00	60.00	2													
Clip, Paper, Small, Plastic Coated, 100pcs/box, (33mm)	2	boxes	14.00	28.00	2													
Paper, Bond, A3, S-24, 80 gsm	1	reams	580.00	580.00	1					N. Committee								
Paper, Bond, A4, S-24, 80 gsm	10	reams	289.00	2,890.00	5		5											
Paper, Bond, Long, S-20, 70 gsm	5	reams	286.00	1,430.00	5													
Paper, Bond, Short, S-24, 80 gsm	5	reams	277.00	1,385.00		5												
Paper, Specialty 200gsm 8-1/2x11, 10s, Cream	5	packs	38.00	190.00		5												

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)													
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Paper, Specialty 200gsm 8-1/2x11,10s, LightGreen	5	packs	38.00	190.00		5												
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	5	pack	85.00	425.00		5												
Specialty board, short 8-1/2 x 11, 120 gsm, light blue (10pcs/pack)	5	pack	65.00	325.00		5												
Specialty board, short 8-1/2 x 11, 120 gsm, light brown (10pcs/pack)	5	pack	65.00	325.00	5													
Specialty board, short 8-1/2 x 11, 120 gsm, light pink (10pcs/pack)	5	pack	65.00	325.00			5											
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00			2											
Paper, Photo, high gloss, A3, 230G, 20 shts/pack	2	pack	455.00	910.00	2													
Paper, Photo, matte finish, 146GSM, 10 shts/pack	10	pack	75.00	750.00	5		5											
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2													
Sub-Total				24,530.00														
Grand Total				89,020.00														

Prepared by:

EDUARDO O. MANGAOANG

Noted by:

EDUARDO O. MANGAOANG

Unit Head/Project Leader 9/17

Funds Available:

MYRNA S. PANCITO Head, Budget Office (1)

Date: 09/16/2020

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies