



RECEIVED
SEP 21 2020
BY: *Antofiz*
PLAN (PPMP)

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2021

☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

Total Budget : 428,803.20

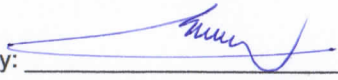
Funding : GF- MOOE

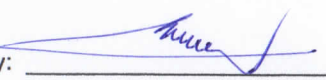
Purpose: For CORE Training of Trainers use


[illegible]

[illegible]

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantites)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Paper, Specialty 200gsm 8-1/2x11,10s, LightGreen	5	packs	38.00	190.00		5										
Specialty Board, long 8-1/2 x 13, 220 gsm, Cream (10pcs/pack)	5	pack	85.00	425.00		5										
Specialty board, short 8-1/2 x 11, 120 gsm, light blue (10pcs/pack)	5	pack	65.00	325.00		5										
Specialty board, short 8-1/2 x 11, 120 gsm, light brown (10pcs/pack)	5	pack	65.00	325.00	5											
Specialty board, short 8-1/2 x 11, 120 gsm, light pink (10pcs/pack)	5	pack	65.00	325.00			5									
Tape Dispenser, 1" tape, big core, any color	2	pcs	115.00	230.00			2									
Paper, Photo, high gloss, A3, 230G, 20 shts/pack	2	pack	455.00	910.00	2											
Paper, Photo, matte finish, 146GSM, 10 shts/pack	10	pack	75.00	750.00	5		5									
Tissue, Bathroom, 2 Ply, 12rolls/pack	2	pack	204.00	408.00	2											
Sub-Total				24,530.00												
Grand Total				89,020.00												

Prepared by: 
EDUARDO O. MANGAOANG 9/17

Noted by: 
EDUARDO O. MANGAOANG
Unit Head/Project Leader 9/17

Funds Available: 
MYRNA S. PANCITO
Head, Budget Office 9/17

Date: **09/16/2020**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies