

☒ Original PPMP

☐ Revised (Changed items, same budget)

☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

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PPMP-2022-0721-49999

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: **Advanced Research and Innovation Center**

Project Code: **VSU-IP-2021-13**

Purpose: **Laboratory Supply**

Total Budget : **400,000.00**

Funding : **GF-MOOE**

PPMP #: **161-5-1776-2022-4-0-3**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Ink, Epson 003, Genuine Black 65mL	2	btl	350.00	700.00										2		
Ink, EPSON 003, Genuine Cyan 65mL	2	btl	350.00	700.00										2		
Ink, EPSON 003, Genuine Magenta 65mL	2	btl	350.00	700.00										2		
Ink, EPSON 003, Genuine Yellow 65mL	2	btl	350.00	700.00										2		
Sub-Total				2,800.00												
Laboratory Equipment																
Multi-function high-speed grinding machine	2	pc	10,000.00	20,000.00										2		
Sub-Total				20,000.00												
Laboratory Supplies																
Erlenmeyer Flask, Glass, 500mL	30	pcs	1,000.00	30,000.00										30		
Clevenger Apparatus 1000ml capacity	5	set	30,000.00	150,000.00										5		
Laboratory Iron Stand Support Flask Condenser Clamp Clip Set	5	set	7,000.00	35,000.00										5		
Natural Red Rubber Tubing	10	meters	700.00	7,000.00										10		
Sub-Total				222,000.00												
Office Supplies																
Pen, Sign, .5mm, Gel-type, Blue	20	piece	35.00	700.00										20		
Sub-Total				700.00												
Grand Total				245,500.00												

Prepared by: FRANCES MAE . PIZON

Noted by: ANABELLA B. TULIN
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: 07/21/2022

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies