

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0904-142567

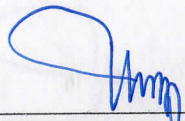
PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)


CY 2024

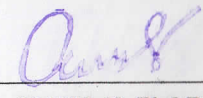
Unit/Office/Dept/Div: **University Learning Commons (Library)**
 Project Code: **ULC ST- IHS IT SUPPLIES AND EQUIPMENT 2024**
 Purpose: **High School Library use**

Total Budget : **285,000.00**
 Funding : **STF**
 PPMP #: **247-1-301-2024-7-0-2**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
Desktop Computer, All-In-One (AIO), 21.5" IPS	4	unit	45,000.00	180,000.00							2	2				
VoIP, Telephone	1	unit	15,000.00	15,000.00	1											
UPS 800W (for Computer)	2	unit	5,000.00	10,000.00	2											
Sub-Total				205,000.00												
Office Furniture & Fixture																
L shape sofa set, 4 seater with 1 seat extension plus 2 seater	1	set	38,000.00	38,000.00						1						
Lounge Sofa set with center table	2	set	16,400.00	32,800.00										2		
Sub-Total				70,800.00												
Grand Total				275,800.00												

Prepared by: 
JOVELYN H. MABUAN

Noted by: 
VICENTE A. GILOS
 Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
 Head, Budget Office

Date: **09/04/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies