

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-0531-120649

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**

**CY 2023**

Unit/Office/Dept/Div: **Dean of Students Office**

Project Code: **DSO-2023 honors and awards for snacks**

Purpose: **for 2023 honors and Awards Convocation**

Total Budget : **102,960.00**

Funding : **STF**

PPMP #: **246-1-1551-2023-4-0-0**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)										
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
<b>Food &amp; Food Ingredients</b>															
Snacks AM	1262	set	80.00	100,960.00						1262					
Meals	10	lot	200.00	2,000.00						10					
<b>Sub-Total</b>				<b>102,960.00</b>											
<b>Grand Total</b>				<b>102,960.00</b>											

Prepared by:   
**JUNARD C. GUCELA**

Noted by:   
**CHONA A. BRIT**  
 Unit Head/Project Leader

Noted By:   
**ALICIA M. FLORES**  
 Head, Budget Office *STF-SD*

Date: **05/31/2023**

<> \*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies