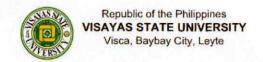
me budget)





PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: University Services Health, Emergency & Rescue

Project Code:

Aircondition 2

Purpose:

Use for X-ray Section and Laboratory.

Total Budget: 230,000.00

Funding:

STF

PPMP #: PPMP-2024-060424-0172

- General Description	Quantity (Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment				//												
Split type aircondition	2	рс	60,000.00	120,000.00							2					
Sub-Total			1	120,000.00												
Office Supplies										10.00000						
Paper, Bond, A4, S-20, 70 gsm	200	reams	253.00	50,600.00							200					
Paper, Bond, Long, S-20, 70 gsm	200	reams	286.00	57,200.00							200					
Sub-Total				107,800.00												
Grand Total				227,800.00												

Prepared by:

Submitted by:

ELWIN JAY V. YU

Unit Head/Project Leader

Date: 06/05/2024

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

^{*}Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation Note: Please make a separate PPMP for each funding source.