

- ☒ Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0605-201243

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2024

Unit/Office/Dept/Div: **University Services Health, Emergency & Rescue**

Project Code: **Aircondition 2**

Purpose: **Use for X-ray Section and Laboratory.**

Total Budget : **230,000.00**

Funding : **STF**

PPMP #: **PPMP-2024-060424-0172**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Office Equipment																
Split type aircondition	2	pc	60,000.00	120,000.00							2					
Sub-Total				120,000.00												
Office Supplies																
Paper, Bond, A4, S-20, 70 gsm	200	reams	253.00	50,600.00							200					
Paper, Bond, Long, S-20, 70 gsm	200	reams	286.00	57,200.00							200					
Sub-Total				107,800.00												
Grand Total				227,800.00												

Prepared by:

CLARA P. MERCADO

Submitted by:

ELWIN JAY V. YU
 Unit Head/Project Leader

Date: **06/05/2024**

*Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies