

Budget



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|---|
| <input checked="" type="checkbox"/> Original PPMP |
| <input type="checkbox"/> Revised (Changed items, same budget) |
| <input type="checkbox"/> Supplemental |

SCAN HERE



PPMP-2022-0323-23024

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2022

Unit/Office/Dept/Div: Department of Animal Science

Project Code: DAS Laboratory Share

Purpose: Additional Supplies and Equipment

| General Description | Quantity | Unit | Unit Cost | Estimated Budget | Schedule/Milestone of Activities (in quantities) | | | | | | | | | | | |
|---|----------|------|-----------|------------------|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| | | | | | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
| Office Furniture & Fixture | | | | | | | | | | | | | | | | |
| Office Chair High Back Swivel Mesh Computer Comfort Reclining with Headrest & footrest (Ergonomics) | 1 | unit | 5,000.00 | 5,000.00 | | | | | | | | | | | | |
| Sub-Total | | | | 5,000.00 | | | | | | | | | | | | |
| Grand Total | | | | 5,000.00 | | | | | | | | | | | | |

Prepared by: *Jeff*
POLICARPO C. GUMBA

Noted by: *AJ*
MANUEL D. GACUTAN
Unit Head/Project Leader

Funds Available:

Total Budget : 207,800.00
Funding : STF
PPMP #: 2-1-258-2022-2-0-1

AJ
ALICIA M. FLORES
Head, Budget Office

*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies