



24-1-238-2022-0-0-0



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
CY 2022

Unit/Office/Dept/Div: **Philippine Root Crops & Research Training Center**

Project Code: **CASL-2021**

Purpose: **For electrical re-wiring at CASL**

Total Budget **10,000.00**
Funding **STF**

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Construction and Electrical Supplies																
Electrical Wire, THHN / THWN, AWG 10 (5.5mm ²), Stranded, 150 meters/box	1	box	6,200.00	6,200.00	1											
Electrical Tape, Vinyl	5	rolls	70.00	350.00	5											
Electrical, male plug, 3 pin	2	pcs	65.00	130.00	2											
Bulb, LED, 15W	2	pieces	300.00	600.00	2											
Electrical Circuit Breaker, 30A, (Box type)	1	pc	425.00	425.00	1											
Electrical PVC Clip, 3/4"	15	pcs	50.00	750.00	15											
Sub-Total				8,455.00												
Hardware																
Pipe, (PVC), 3/4" x 20"	10	length	75.00	750.00	10											
Pipe Fittings, (PVC) Elbow, 90 deg x 3/4"Ø	5	piece	58.00	290.00	5											
Sub-Total				1,040.00												
Grand Total				9,495.00												

Prepared by: CYNTHIA DOLORES V. GODOY

Noted by: CYNTHIA DOLORES V. GODOY
Unit Head/Project Leader

Funds Available: MYRNA S. PANCITO
Head, Budget Office

Date: **01/18/2021**

*Funding Sources: General Fund(GF), Trust Fund(TF Special Trust Fund(STF), IGP Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies