



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2025-1009-302750

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NO. **02**

☒ INDICATIVE ☐ FINAL

Fiscal Year: **2026**

End-user or Implementing Unit: **Department of Meteorology**

PROCUREMENT PROJECT DETAILS					PROJECTED TIMELINE (MM/YYYY)			FUNDING DETAILS		Attached Supporting Documents	Remarks
General Description and Objective of the Project to be Procured	Type of the Project to be Procured (Goods, Infrastructure, Consulting Services)	Quantity and Size of the Project to be Procured	Recommended Mode of Procurement	Pre-Procurement Conference (Yes/No)	Start of Procurement Activity	End of Procurement Activity	Expected Delivery/Implementation Period	Source of Funds	Estimated Budget / Authorized Budgetary Allocation (Php)		
IT Supplies and Equipment											
Canon TM-5205 Cartridge Ink,PFI-8120BK Black	Goods	1 pc * 2	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	
Canon TM-5205 Cartridge Ink,PFI-8120C CYAN	Goods	1 pc * 3	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	

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Canon TM-5205 Cartridge Ink, PFI-8120M MAGENTA	Goods	1 pc * 4	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	
Canon TM-5205 Cartridge Ink, PFI-8120MBK Black	Goods	1 pc * 5	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	
Canon TM-5205 Cartridge Ink, PFI-8120Y YELLOW	Goods	1 pc * 6	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	5,000.00	• Technical Specification • Market Scoping Checklist	
External Solid Drive, (Portable, 500GB), USB 3.1	Goods	1 pc * 8	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	6,100.00	• Technical Specification • Market Scoping Checklist	
Mid-Tier Monitor – 24" LED IPS FHD	Goods	2 unit * 9	Competitive Bidding	No	01/2026	05/2026	07/2026	STF-MOOE	20,000.00	• Technical Specification	
Sub-Total									51,100.00		
Miscellaneous Expenses											

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Creation of FNMs Booth (VSU Anniversary)	Goods	1 lot <i>* 7</i>	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	2,000.00	Technical Specification • Market Scoping Checklist	
Sub-Total									2,000.00		
Non-Common-Use Supplies and Equipment (Non-CSE)											
Bond Paper, 80 gsm, A3	Goods	2 reams <i>* 1</i>	Small Value Procurement	No	01/2026	01/2026	03/2026	STF-MOOE	1,340.00	Technical Specification	
Sub-Total									1,340.00		
TOTAL BUDGET:									54,440.00		

* Please see attached specification

Prepared by: *Alyon*JONALYN A. BULAWAN
Administrative Aide VI
DMetDate: 10/09/2025Submitted by: *ROSEN B. LAPISORES*
~~CHARLINDO S. TORRION~~
Assistant Professor II *Instructor III*
DMetDate: 10/09/2025

Date Generated: 10/09/2025



Alicia M. Flores
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Page 3 of 5

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SPECIFICATION

1. Bond Paper, 80 gsm, A3

- 500 sheets/ream
- lint-free, bright white paper
- acid-free
- manufacturer should be ISO 9001:2015 (Quality Management System and 14004:2015 (Environmental Management System) certified

2. Canon TM-5205 Cartridge Ink,PFI-8120BK Black

Canon TM-52025 FTI-8120BK Black (ImagePROGRAF)

3. Canon TM-5205 Cartridge Ink,PFI-8120C CYAN

Canon TM-5205 Cartridge Ink,PFI-8120C CYAN (imagePROGRAF)

4. Canon TM-5205 Cartridge Ink,PFI-8120M MAGENTA

Canon TM-5205 Cartridge Ink,PFI-8120M MAGENTA

5. Canon TM-5205 Cartridge Ink,PFI-8120MBK Black

Canon TM-5205 Cartridge Ink,PFI-8120MBK Black (imagePROGRAF)

6. Canon TM-5205 Cartridge Ink,PFI-8120Y YELLOW

Canon TM-5205 Cartridge Ink,PFI-8120Y YELLOW (imagePRORAF)

7. Creation of FNMs Booth (VSU Anniversary)

Creation of FNMS Booth (VSU Anniversary)- Budget 2,000

8. External Solid Drive, (Portable,500GB), USB 3.1

External Solid Drive, (Portable, 500GB), USB 3.1

9. Mid-Tier Monitor – 24” LED IPS FHD

- Screen Size: 24 inches
- Resolution: Full HD (1920×1080)
- Panel Type: IPS with 178° viewing angle
- Refresh Rate: 75Hz
- Response Time: 75ms
- Ports: HDMI, DisplayPort, VGA
- Stand: Tilt adjustable
- Power: Energy Star / DOE certified
- Green Procurement: Energy-efficient backlight, recyclable packaging
- Warranty: 1 year

LINE ITEM BUDGET

for Budget Year 2026

END-USER/UNIT: Department of Meteorology

Program : HIGHER

MOOE 2026

REGULAR AGENCY FUND/LAB SHARE

TOTAL BUDGET ALLOCATION: 54,440

MFO	Projects, Programs and Activities (PAPs):	Account Titles	Budget Allocation
IT Supplies and equipment	Ink Canon TM-5205 FTI-8120 (Bk,C,M Y)	Office Equipment	25,000.00
	Computer Monitor 24",Mid-Tier Monitor – 24" LED IPS FHD	Office Equipment	20,000.00
	External Solid Drive, (Portable, 500GB), USB 3.1	Office Supplies Expen...	6,100.00
	A3 paper	Office Supplies Expen...	1,340.00
	Creation of FNMS Booth(VSU Anniversary)	Extraordinary & Misc. ...	2,000.00
	GRAND TOTAL		54,440.00
Prepared by:		Submitted by:	
JONALYN A. BULAWAN		ROTSÉN B. LABISORES	
End-user		Immediate Supervisor	

10/7/2025