



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

Original PPMP
☐ Revised (Changed items, same budget)
☐ Supplemental

SCAN HERE



PPMP-2023-0817-139165

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: VSU Integrated High School

Project Code: VSUIHS IT Equipment's SY. 23-24

Purpose: for office use

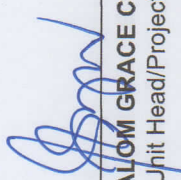
Total Budget : 300,000.00

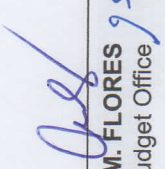
Funding : STF

PPMP #: 138-1-2086-2023-6-0-48

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
IT Supplies and Equipment																
UPS 800W (for Computer)	2	unit	5,000.00	10,000.00							2					
Desktop Computer (i7 Branded)	2	unit	75,000.00	150,000.00								2				
Keyboard And Mouse Combo Bundle, USB powered	2	set	600.00	1,200.00										2		
1TB, Hard disk Drive, 7200rpm, for desktop	2	piece	3,000.00	6,000.00											2	
Compact Document Scanner	2	unit	18,000.00	36,000.00												2
Computer Printer, All-in-One/Multifunction Colored-Ink Tank	2	unit	14,000.00	28,000.00												2
HDMI Cable	2	pcs	300.00	600.00				2								
HDMI Cable, 10m	4	meters	700.00	2,800.00					4							
Ink Cartridge Canon G2010	20	pcs	1,000.00	20,000.00						20						
Sub-Total				254,600.00												
Office Equipment																
Stereo Speaker for PC Desktop	1	pc	10,000.00	10,000.00									1			
Sub-Total				10,000.00												
Sports Supplies																
Basketball Coaching Board	1	pc	1,020.00	1,020.00				1								
Ball, Basketball, G7,	2	pc	2,500.00	5,000.00					2							
Sub-Total				6,020.00												
Grand Total				270,620.00												


MARK JOHN M. MANAGBANAG

Noted by: 
SHALOM GRACE C. SUGANO
Unit Head/Project Leader

Noted By: 
ALICIA M. FLORES
Head, Budget Office

Date: 08/17/2023

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation
Note: Please make a separate PMP for each funding source.
Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies,
Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies

Schedule of Accounting											
Month	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov
General Fund											
Trust Fund											
Special Trust Fund											
IGP											
Supplemental											
Augmentation											
Laboratory											
IT Equipment											
Construction											
Electrical											
Office Supplies											
Office Appliance & Equipment											
Office Furniture											
Farm & Agricultural											
Supplies											
Feeds & Feed											
Ingredients											
Medical & Dental											
Supplies											
Auto											
Supplies											