

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines  
**VISAYAS STATE UNIVERSITY**  
 Visca, Baybay City, Leyte

SCAN HERE



PPMP-2024-0111-168827

**PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)**  
**CY 2024**

Unit/Office/Dept/Div: **Institute for Strategic Research & Development Studies**  
 Project Code: **COLLABDev EXT102**  
 Purpose: **trainings and official travel**

Total Budget : **100,000.00**  
 Funding : **GF-MOOE**  
 PPMP #: **21-5-243-2024-0-0-12**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
<b>Food &amp; Food Ingredients</b>																
Packed Meals for Lunch (200.00)	60	packs	200.00	12,000.00					60							
Snacks AM	60	set	80.00	4,800.00					60							
Snacks PM	60	packs	80.00	4,800.00					60							
<b>Sub-Total</b>				<b>21,600.00</b>												
<b>Fuel &amp; Lubricants</b>																
Diesel Fuel	50	L	84.00	4,200.00				50								
Gasoline, (Unleaded)	50	L	85.00	4,250.00				50								
<b>Sub-Total</b>				<b>8,450.00</b>												
<b>Transportation</b>																
Plane and Boat Tickets	2	pcs	5,000.00	10,000.00						2						
<b>Sub-Total</b>				<b>10,000.00</b>												
<b>Grand Total</b>				<b>40,050.00</b>												

Prepared by: ERNESTO A. GONZAGA JR.

Noted by: LILIAN B. NUÑEZ  
 Unit Head/Project Leader

Noted By: ALICIA M. FLORES  
 Head, Budget Office

Date: 01/11/2024

<> \*Funding Sources: General Fund(GF), Trust Fund(TF), Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies