

- ☒ Original PMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
 Visca, Baybay City, Leyte

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)
 CY 2025



END-USER/UNIT: **Office of the Head Income Generating Projects**
CHARGED TO STF
 Project, Programs and Activities(PPAs):
 For Supplies, Repairs and Maintenance of GBR

PPMP #: **90-1-2239-2025-1-0-1**
 Project Code: **VSU Garden Beach Resort**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Construction and Electrical Supplies															
	Bidet spray toilet bidet rinse set, Heavy Duty	5 piece	10,000.00	Public Bidding												
	Bulb Socket, PVC	20 pc	1,000.00	Public Bidding						20			5			
	Electrical Tape (Rubber)	5 pcs	900.00	Public Bidding						5						
	Electrical Tape, Vinyl	10 rolls	800.00	Public Bidding						10						
	LED Bulb, 15 watts	50 pcs	15,000.00	Public Bidding						30			20			
	LED bulb, 20 watts, At least 2000 Lumens (daylight)	50 pcs	30,000.00	Public Bidding						30						
	Paint, Roofshield, Casa Blue	20 gallon	20,000.00	Public Bidding						10			10	20		
	Screened Sand	2 cu.m.	3,000.00	Public Bidding												
	Steel Bar, Deformed(Corrugated), 10mm x 6m	20 length	5,000.00	Public Bidding				2								
	Teflon Tape, 1" x 10m	10 roll	1,000.00	Public Bidding				20								
	Sub-Total		86,700.00							10						
	Food & Food Ingredients															
	Lunch Buffet Style	50 person	10,000.00	Public Bidding						20				30		
	Snacks AM	50 set	4,000.00	Public Bidding						20				30		
	Snacks PM	50 packs	4,000.00	Public Bidding						20				30		
	Sub-Total		18,000.00											30		
	Hardware															
	Abrasive Paper, Sand Paper Grit #120, 9" x 11"	20 sheet	600.00	Public Bidding						20						
	Cement, Portland	30 bag	9,900.00	Public Bidding						30						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Door Knob	10 piece	10,000.00	Public Bidding												
	Electrical Outlet, Convenience 2 gang, (Flush type)	10 set	2,000.00	Public Bidding						10				10		
	Epoxy Primer with catalyst	5 gallon	5,000.00	Public Bidding									5			
	Faucet, Brass Plated	10 piece	3,000.00	Public Bidding									10			
	Mirror, 1/8 , 120 cm dia. x 80cm. with J-clip	1 pcs	1,800.00	Public Bidding						1						
	MULTI PURPOSE FOLDABLE ALUMINUM LADDER(20FT)	1 pcs	6,500.00	Public Bidding									1			
	Paint, Burnt Umber Latex	5 liters	1,300.00	Public Bidding										5		
	Paint, Latex, Glossy White	10 gallon	9,000.00	Public Bidding										10		
	Paint, Toluidine Red, Latex	5 liters	1,300.00	Public Bidding									5			
	Paint, TTC, Lamp Black, Latex	10 can	1,200.00	Public Bidding									10			
	Paint, TTC, Raw Sienna, Latex	5 L	2,500.00	Public Bidding									5			
	Paint, TTC, Red Toluidine, Latex	5 L	2,500.00	Public Bidding									5			
	Plywood, Marine, 1/2"(thickness) x 4' x 8'	20 piece	22,000.00	Public Bidding									20			
	Plywood, Marine, 1/4"(thickness) x 4' x 8'	10 piece	5,800.00	Public Bidding									10			
	Sheets, (G.I.) Corrugated, Gauge 26 (0.551mm) 12'	20 sheet	19,800.00	Public Bidding									20			
	Shovel, Tempered steel round pointed end	2 piece	740.00	Public Bidding									2			
	Shovel, Tempered steel spade	1 piece	300.00	Public Bidding						1						
	Steel Bar, Deformed(Corrugated), 12mm x 6m	20 length	6,600.00	Public Bidding									10		10	
	Wood Glue	10 quart	1,800.00	Public Bidding									10			
	Sub-Total		113,640.00													
	Laboratory Equipment															
	Dinner Plate (White Plate)	50 pcs	5,000.00	Public Bidding									50			
	Sub-Total		5,000.00													
	Lumber															
	Good Lumber, 2" x 6" x 12'	50 pcs	75,000.00	Public Bidding							25			25		
	Sub-Total		75,000.00													
	Office Equipment															
	Desktop Computer, with Monitor, Core i5 12th Gen, 8GB RAM (Assembled) or higher	1 sets	49,000.00	Public Bidding				1								
	Sub-Total		49,000.00													
	Office Equipment and Appliances															
	heavy duty foldable table	5 pcs	15,000.00	Public Bidding									5			
	Portable mobile trolley bluetooth speaker, 15" woofer good quality	1 set	20,000.00	Public Bidding						1						

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
	Office Furniture & Fixture															
	Sub-Total		35,000.00													
	Paint, Raw Sienna, Latex	5 liter	1,050.00	Public Bidding									5			
	Office Supplies		1,050.00													
	A4 Bond Paper, 70 GSM (5 reams/box)	6 boxes	7,500.00	Public Bidding				2								
	Bleach, liquid, 99.9% antibac, 1 gallon	10 gallon	3,000.00	Public Bidding									4			
	Chlorine Granules 70% 1 drum, 40KG	10 drum	83,000.00	Public Bidding									10			
	Drinking glass cup glassware, set	8 sets	2,400.00	Public Bidding									5		5	
	Floor Mop with wooden handle, heavy duty	2 pcs	480.00	Public Bidding						2			8			
	Folder, File, Long, 14pts, White	50 piece	500.00	Public Bidding						25			25			
	Masking Tape, Brown, 2"	5 rolls	350.00	Public Bidding						5						
	Memo Notebooks, 80 leaves	10 pieces	400.00	Public Bidding				10								
	Pen, Ball, blue	30 pieces	300.00	Public Bidding				30								
	Record Book, 200 Pages	5 piece	450.00	Public Bidding				5								
	Record Book, Big, 300 pages	5 pcs	775.00	Public Bidding											5	
	Sign Here Sticky Notes	10 pack	590.00	Public Bidding						10						
	Soap, Dishwashing, Liquid, 250mL	5 btls	750.00	Public Bidding												
	Stick Broom (tingling) 6" from the top, approx 370 pcs	100 piece	6,000.00	Public Bidding						50			5			
	STICKY NOTE PAGE 1/2X2IN set with assorted color	10 set	2,600.00	Public Bidding											50	
	Toilet Bowl Cleaner, at least 1 liter	20 btl	5,000.00	Public Bidding						10			10			
	Sub-Total		114,095.00													
	TOTAL BUDGET:		497,485.00													

Note: Technical Specifications for each Item/Project being proposed shall be submitted as part of the PMP

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Date: 02/25/2025

ALEXANDER L. CABRAL JR.