

- ☒ Original PPMP
- ☐ Revised (Changed items, same budget)
- ☐ Supplemental



Republic of the Philippines
VISAYAS STATE UNIVERSITY
Visca, Baybay City, Leyte

SCAN HERE



PPMP-2023-1114-156336

PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP)

CY 2023

Unit/Office/Dept/Div: **University Learning Commons (Library)**
Project Code: **ULC-2023 NBW/LIS (Coffee and Sweets)**
Purpose: **For National Book Week and Library Information Science Month**

Total Budget : **4,000.00**

Funding : **STF**

PPMP #: **247-1-1078-2023-10-0-7**

General Description	Quantity	Unit	Unit Cost	Estimated Budget	Schedule/Milestone of Activities (in quantities)											
					Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Food & Food Ingredients																
Assorted Coffee/Milk & Chocolate powder	1	packs	2,200.00	2,200.00											1	
Chocolate Bars	3	boxes	150.00	450.00											3	
Chocolate Tops	4	packs	200.00	800.00											4	
Sub-Total				3,450.00												
Grand Total				3,450.00												

Prepared by: JANSEL JOY C. VILLAS

Noted by: VICENTE A. GILOS
Unit Head/Project Leader

Noted By: ALICIA M. FLORES
Head, Budget Office

Date: **11/14/2023**

<> *Funding Sources: General Fund(GF), Trust Fund(TF, Special Trust Fund(STF), IGP, Supplemental or Augmentation

Note: Please make a separate PPMP for each funding source.

Categorize the entries such as Office Supplies, Office Appliance & Equipment, Office Furniture, Laboratory Supplies, IT Equipment, Construction & Electrical Supplies, Farm & Agricultural Supplies, Feeds & Feed Ingredients, Medical & Dental Supplies, Auto Supplies