



**ADVICE OF SUB-ALLOTMENT
CY 2023**

February 21, 2023

Major Final Output : **HIGHER EDUCATION**

Dept./Office/Center: **COLLEGE OF EDUCATION**

The following allotments are made available in support to programs and projects for the Calendar Year 2023. It is the responsibility of the Department/Office Heads and Center Directors to keep expenditures within the limit of the amounts allotted.

Breakdown:

Supplies	92,294.90
Travel	17,461.20
Fuel	7,483.37
Semi Expendable	16,130.82
Repair and Maintenance	16,629.71

TOTAL

150,000.00

Note:

It is advised that you follow the above figures under its corresponding account titles.

Prepared By:

Noted By:

[Signature]
ALICIA M. FLORES
Head, Budget Office 2/7/24

[Signature]
LOUELLA C. AMPAC
Financial Management Director 2/7/24